



## MEMORANDUM

TO: DREW MCINTYRE, TAC CHAIR

FROM: KIMBERLY ZUNINO, TAC BUDGET SUBCOMMITTEE CHAIR

DATE: FEBRUARY 25, 2021

RE: SONOMA COUNTY WATER AGENCY (SCWA)  
DRAFT FY 2021/22 BUDGET

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The TAC Ad Hoc Budget Subcommittee, comprised of representatives from SCWA, City of Santa Rosa, City of Cotati, City of Sonoma, Town of Windsor, NMWD and MMWD, have met twice and refined the FY 2021/22 Water Transmission System (WTS) Budget originally proposed by the Agency. The first draft of the budget included a 6.56% wholesale water rate increase for the Santa Rosa and Petaluma Aqueducts and 4.96% for the Sonoma Aqueduct. The current version now proposes a 3.47% for the Santa Rosa and Petaluma Aqueducts and 3.43% wholesale water rate increase for the Sonoma Aqueduct. All members of the Subcommittee agreed to move forward the attached SCWA FY 2021/22 WTS budget to the TAC for review and vote to recommend approval to the WAC.

Lynne Rosselli from Sonoma Water will provide an overview of the proposed draft budget.